

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00								
Appropriation Units	POSITIONS				DOLLARS			
	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend
Commissioner of Elections								
General Funds	10.0	11.0	11.0	11.0	1,042.0	1,075.9	2,117.7	1,145.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>	<u>1,042.0</u>	<u>1,075.9</u>	<u>2,117.7</u>	<u>1,145.8</u>
New Castle County Elections								
General Funds	17.0	17.0	17.0	17.0	1,707.6	912.4	2,771.7	991.0
Appropriated S/F								
Non-Appropriated S/F					0.3			
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>1,707.9</u>	<u>912.4</u>	<u>2,771.7</u>	<u>991.0</u>
Kent County Elections								
General Funds	7.0	7.0	8.0	7.0	681.4	539.9	974.3	552.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>8.0</u>	<u>7.0</u>	<u>681.4</u>	<u>539.9</u>	<u>974.3</u>	<u>552.5</u>
Sussex County Elections								
General Funds	6.0	7.0	7.0	7.0	604.1	407.1	816.6	445.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>604.1</u>	<u>407.1</u>	<u>816.6</u>	<u>445.0</u>
TOTAL								
General Funds	40.0	42.0	43.0	42.0	4,035.1	2,935.3	6,680.3	3,134.3
Appropriated S/F								
Non-Appropriated S/F					0.3			
	<u>40.0</u>	<u>42.0</u>	<u>43.0</u>	<u>42.0</u>	<u>4,035.4</u>	<u>2,935.3</u>	<u>6,680.3</u>	<u>3,134.3</u>
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					0.1	532.9		
Special Funds					-0.3			
SUBTOTAL					<u>-0.2</u>	<u>532.9</u>		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					4,035.2	3,468.2	6,680.3	3,134.3
Special Funds								
TOTAL					<u>4,035.2</u>	<u>3,468.2</u>	<u>6,680.3</u>	<u>3,134.3</u>
TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
GRAND TOTAL								
General Funds					4,035.2	3,468.2	6,680.3	3,134.3
Special Funds								
GRAND TOTAL					<u>4,035.2</u>	<u>3,468.2</u>	<u>6,680.3</u>	<u>3,134.3</u>
				(Reverted)	724.9			
				(Encumbered)	106.1			
				(Continuing)	426.8			

**ELECTIONS
COMMISSIONER OF ELECTIONS
APPROPRIATION UNIT SUMMARY**

70-01-00								
Programs	POSITIONS				DOLLARS			
	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend
Commissioner of Elections								
General Funds	10.0	11.0	11.0	11.0	1,042.0	1,075.9	2,117.7	1,145.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>	<u>1,042.0</u>	<u>1,075.9</u>	<u>2,117.7</u>	<u>1,145.8</u>
TOTAL								
General Funds	10.0	11.0	11.0	11.0	1,042.0	1,075.9	2,117.7	1,145.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>	<u>1,042.0</u>	<u>1,075.9</u>	<u>2,117.7</u>	<u>1,145.8</u>

**ELECTIONS
COMMISSIONER OF ELECTIONS
COMMISSIONER OF ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY**

70-01-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
Personnel Costs								
General Funds	409.6	444.2	466.4	472.7				472.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>409.6</u>	<u>444.2</u>	<u>466.4</u>	<u>472.7</u>				<u>472.7</u>
Travel								
General Funds	0.4	1.3	1.3	1.3				1.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.4</u>	<u>1.3</u>	<u>1.3</u>	<u>1.3</u>				<u>1.3</u>
Contractual Services								
General Funds	119.4	148.9	261.0	148.9	10.0		27.3	186.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>119.4</u>	<u>148.9</u>	<u>261.0</u>	<u>148.9</u>	<u>10.0</u>		<u>27.3</u>	<u>186.2</u>
Supplies and Materials								
General Funds	19.3	18.5	26.7	18.5	4.1			22.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>19.3</u>	<u>18.5</u>	<u>26.7</u>	<u>18.5</u>	<u>4.1</u>			<u>22.6</u>
Capital Outlay								
General Funds		0.8	0.8	0.8				0.8
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.8</u>	<u>0.8</u>	<u>0.8</u>				<u>0.8</u>
One-Time								
General Funds	295.5		399.3					
Appropriated S/F								
Non-Appropriated S/F								
	<u>295.5</u>		<u>399.3</u>					
Voter Purging								
General Funds	34.4	20.0	520.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>34.4</u>	<u>20.0</u>	<u>520.0</u>	<u>20.0</u>				<u>20.0</u>
Technology Initiatives								
General Funds	92.2							
Appropriated S/F								
Non-Appropriated S/F								
	<u>92.2</u>							
School Elections								
General Funds	71.2	442.2	442.2	442.2				442.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>71.2</u>	<u>442.2</u>	<u>442.2</u>	<u>442.2</u>				<u>442.2</u>
TOTAL								
General Funds	1,042.0	1,075.9	2,117.7	1,104.4	14.1		27.3	1,145.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,042.0</u>	<u>1,075.9</u>	<u>2,117.7</u>	<u>1,104.4</u>	<u>14.1</u>		<u>27.3</u>	<u>1,145.8</u>

**ELECTIONS
COMMISSIONER OF ELECTIONS
COMMISSIONER OF ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY**

70-01-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
IPU REVENUES								
General Funds	0.6							
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.6</u>							
POSITIONS								
General Funds	10.0	11.0	11.0	11.0				11.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>				<u>11.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

* Recommend inflation adjustments of \$10.0 for expected facility rental increase and \$4.1 for office and computer supplies. Do not recommend inflation adjustments of \$3.5 for fleet rental, \$2.5 of the \$5.0 requested for office supplies and \$1.6 of the \$3.2 requested for computer supplies.

* Recommend enhancements of \$3.6 for additional lease costs related to enhanced photo copier equipment and \$23.7 of the \$95.0 requested to start maintenance agreements for electronic voting machines. Only three months funding required during FY 2001.

* Recommend one-time funding of \$329.3 in the Budget Office's Contingency for the FY 2001 election process, \$10.0 for the "I Vote" project and \$60.0 for reapportionment issues. Do not recommend one-time funding of \$500.0 for an expanded voter purging process.

**ELECTIONS
NEW CASTLE COUNTY ELECTIONS
APPROPRIATION UNIT SUMMARY**

70-02-00								
Programs	POSITIONS				DOLLARS			
	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend
New Castle County Elections								
General Funds	17.0	17.0	17.0	17.0	1,707.6	912.4	2,771.7	991.0
Appropriated S/F								
Non-Appropriated S/F					0.3			
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>1,707.9</u>	<u>912.4</u>	<u>2,771.7</u>	<u>991.0</u>
TOTAL								
General Funds	17.0	17.0	17.0	17.0	1,707.6	912.4	2,771.7	991.0
Appropriated S/F								
Non-Appropriated S/F					0.3			
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>1,707.9</u>	<u>912.4</u>	<u>2,771.7</u>	<u>991.0</u>

ELECTIONS
NEW CASTLE COUNTY ELECTIONS
NEW CASTLE COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-02-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
Personnel Costs								
General Funds	596.4	709.2	762.4	745.1	13.3		3.5	761.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>596.4</u>	<u>709.2</u>	<u>762.4</u>	<u>745.1</u>	<u>13.3</u>		<u>3.5</u>	<u>761.9</u>
Travel								
General Funds	3.0	12.7	13.1	13.1				13.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>12.7</u>	<u>13.1</u>	<u>13.1</u>				<u>13.1</u>
Contractual Services								
General Funds	145.6	163.2	173.2	163.2	10.0			173.2
Appropriated S/F								
Non-Appropriated S/F	0.3							
	<u>145.9</u>	<u>163.2</u>	<u>173.2</u>	<u>163.2</u>	<u>10.0</u>			<u>173.2</u>
Energy								
General Funds	11.6	14.6	14.6	14.9				14.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.6</u>	<u>14.6</u>	<u>14.6</u>	<u>14.9</u>				<u>14.9</u>
Supplies and Materials								
General Funds	7.1	7.7	7.7	7.7				7.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.1</u>	<u>7.7</u>	<u>7.7</u>	<u>7.7</u>				<u>7.7</u>
Capital Outlay								
General Funds							15.2	15.2
Appropriated S/F								
Non-Appropriated S/F								
							<u>15.2</u>	<u>15.2</u>
One-Time								
General Funds	863.5		1,795.7					
Appropriated S/F								
Non-Appropriated S/F								
	<u>863.5</u>		<u>1,795.7</u>					
Mobile Registration								
General Funds	2.1	5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.1</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
School Elections								
General Funds	78.3							
Appropriated S/F								
Non-Appropriated S/F								
	<u>78.3</u>							
TOTAL								
General Funds	1,707.6	912.4	2,771.7	949.0	23.3		18.7	991.0
Appropriated S/F								
Non-Appropriated S/F	0.3							
	<u>1,707.9</u>	<u>912.4</u>	<u>2,771.7</u>	<u>949.0</u>	<u>23.3</u>		<u>18.7</u>	<u>991.0</u>

ELECTIONS
NEW CASTLE COUNTY ELECTIONS
NEW CASTLE COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-02-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	17.0	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F	17.0	17.0	17.0	17.0				17.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

* Recommend inflation adjustments of \$13.3 to cover the net result of personnel cost adjustments and \$10.0 for increased warehouse rental.

* Recommend enhancement of \$3.5 of the \$15.3 increase requested for casual salaries.

* Recommend one-time funding of \$1,392.8 in the Budget Office's Contingency for the FY 2001 election process, \$4.2 for 14 office chairs and \$48.0 of \$96.0 requested to enhance the elections fail-safe process. One-time request of \$15.2 for voting machine parts is recommended as a capital outlay enhancement. Do not recommend one-time funding of \$60.0 for reapportionment issues; \$25.0 for disability initiative issues; \$40.0 for an elections time period satellite office; \$102.5 for election officer pay increases and \$60.0 for additional election day computers.

**ELECTIONS
KENT COUNTY ELECTIONS
APPROPRIATION UNIT SUMMARY**

70-03-00								
Programs	POSITIONS				DOLLARS			
	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend
Kent County Elections								
General Funds	7.0	7.0	8.0	7.0	681.4	539.9	974.3	552.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>8.0</u>	<u>7.0</u>	<u>681.4</u>	<u>539.9</u>	<u>974.3</u>	<u>552.5</u>
TOTAL								
General Funds	7.0	7.0	8.0	7.0	681.4	539.9	974.3	552.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>8.0</u>	<u>7.0</u>	<u>681.4</u>	<u>539.9</u>	<u>974.3</u>	<u>552.5</u>

**ELECTIONS
KENT COUNTY ELECTIONS
KENT COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY**

70-03-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
Personnel Costs								
General Funds	327.8	362.9	389.0	376.4				376.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>327.8</u>	<u>362.9</u>	<u>389.0</u>	<u>376.4</u>				<u>376.4</u>
Travel								
General Funds	0.1	1.5	1.5	1.5				1.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.1</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>				<u>1.5</u>
Contractual Services								
General Funds	103.8	149.7	151.0	149.7	1.3			151.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>103.8</u>	<u>149.7</u>	<u>151.0</u>	<u>149.7</u>	<u>1.3</u>			<u>151.0</u>
Energy								
General Funds	8.5	17.7	17.7	14.0				14.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>8.5</u>	<u>17.7</u>	<u>17.7</u>	<u>14.0</u>				<u>14.0</u>
Supplies and Materials								
General Funds	5.7	5.1	5.1	5.1				5.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.7</u>	<u>5.1</u>	<u>5.1</u>	<u>5.1</u>				<u>5.1</u>
Capital Outlay								
General Funds							1.5	1.5
Appropriated S/F								
Non-Appropriated S/F								
							<u>1.5</u>	<u>1.5</u>
One-Time								
General Funds	206.6		407.0					
Appropriated S/F								
Non-Appropriated S/F								
	<u>206.6</u>		<u>407.0</u>					
Mobile Registration								
General Funds	3.0	3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>
School Board Elections								
General Funds	25.9							
Appropriated S/F								
Non-Appropriated S/F								
	<u>25.9</u>							
TOTAL								
General Funds	681.4	539.9	974.3	549.7	1.3		1.5	552.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>681.4</u>	<u>539.9</u>	<u>974.3</u>	<u>549.7</u>	<u>1.3</u>		<u>1.5</u>	<u>552.5</u>

**ELECTIONS
KENT COUNTY ELECTIONS
KENT COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY**

70-03-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
IPU REVENUES								
General Funds	0.5							
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.5</u>							
POSITIONS								
General Funds	7.0	7.0	8.0	7.0				7.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.0</u>	<u>7.0</u>	<u>8.0</u>	<u>7.0</u>				<u>7.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

* Recommend inflation adjustment of \$1.3 for increased education assistance and repairs.

* Do not recommend enhancement of \$16.6 for 1.0 FTE, Election Registration Clerk II.

* Recommend one-time funding of \$259.2 in the Budget Office's Contingency for FY 2001 election process and \$5.1 for polling place rent increase, previously budgeted but not implemented. One-time request of \$1.5 for voting machine parts is recommended as a capital outlay enhancement. Do not recommend one-time funding of \$26.2 for election officer pay increases, \$60.0 for reapportionment issues and \$55.0 for 10 additional electronic voting machines.

**ELECTIONS
SUSSEX COUNTY ELECTIONS
APPROPRIATION UNIT SUMMARY**

70-04-00								
Programs	POSITIONS				DOLLARS			
	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend	FY 1999 Actuals	FY 2000 Budget	FY 2001 Request	FY 2001 Recommend
Sussex County Elections								
General Funds	6.0	7.0	7.0	7.0	604.1	407.1	816.6	445.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>604.1</u>	<u>407.1</u>	<u>816.6</u>	<u>445.0</u>
TOTAL								
General Funds	6.0	7.0	7.0	7.0	604.1	407.1	816.6	445.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>604.1</u>	<u>407.1</u>	<u>816.6</u>	<u>445.0</u>

ELECTIONS
SUSSEX COUNTY ELECTIONS
SUSSEX COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-04-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
Personnel Costs								
General Funds	296.1	352.2	376.6	381.4				381.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>296.1</u>	<u>352.2</u>	<u>376.6</u>	<u>381.4</u>				<u>381.4</u>
Travel								
General Funds	0.6	0.7	1.4	0.9	0.5			1.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.6</u>	<u>0.7</u>	<u>1.4</u>	<u>0.9</u>	<u>0.5</u>			<u>1.4</u>
Contractual Services								
General Funds	28.2	38.7	43.2	38.7				38.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>28.2</u>	<u>38.7</u>	<u>43.2</u>	<u>38.7</u>				<u>38.7</u>
Supplies and Materials								
General Funds	13.8	10.2	13.2	10.2	3.0			13.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.8</u>	<u>10.2</u>	<u>13.2</u>	<u>10.2</u>	<u>3.0</u>			<u>13.2</u>
Capital Outlay								
General Funds	9.5						5.0	5.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>9.5</u>						<u>5.0</u>	<u>5.0</u>
One-Time								
General Funds	235.2		376.9					
Appropriated S/F								
Non-Appropriated S/F								
	<u>235.2</u>		<u>376.9</u>					
Mobile Registration								
General Funds	2.0	5.3	5.3	5.3				5.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.0</u>	<u>5.3</u>	<u>5.3</u>	<u>5.3</u>				<u>5.3</u>
School Board Elections								
General Funds	18.7							
Appropriated S/F								
Non-Appropriated S/F								
	<u>18.7</u>							
TOTAL								
General Funds	604.1	407.1	816.6	436.5	3.5		5.0	445.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>604.1</u>	<u>407.1</u>	<u>816.6</u>	<u>436.5</u>	<u>3.5</u>		<u>5.0</u>	<u>445.0</u>
IPU REVENUES								
General Funds	1.2	4.0	4.0	4.0				4.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.2</u>	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>				<u>4.0</u>

ELECTIONS
SUSSEX COUNTY ELECTIONS
SUSSEX COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-04-01								
Lines	FY 1999 Actual	FY 2000 Budget	FY 2001 Request	FY 2001 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2001 Recommend
POSITIONS								
General Funds	6.0	7.0	7.0	7.0				7.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>				<u>7.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

* Recommend inflation adjustment of \$.5 for increased travel mileage related to new computer technician position and \$3.0 for additional office and computer supplies. Do not recommend inflation adjustment of \$4.5 for additional contractual services.

* Recommend one-time funding of \$222.4 in the Budget Office's Contingency for FY 2001 election process and \$5.0 for polling place rent increase, previously budgeted but not implemented and \$11.5 for a new telephone system. One-time request of \$5.0 for voting machine parts is recommended as a capital outlay enhancement. Do not recommend one-time funding of \$23.0 for election officer pay increases, \$60.0 for reapportionment issues and \$50.0 for 10 additional electronic voting machines.